

# Johann Höppner @Tui.com

# ...Turn of Year 2019/2020

#### **Promising Numbers..**

• Jan 2020 Peak Revenue

#### ..Pandemic

- Umsätze von 100 auf 0 in kürzester Zeit
- Neuordnen, realisieren, motivieren, zusammenraufen..

#### Challenges

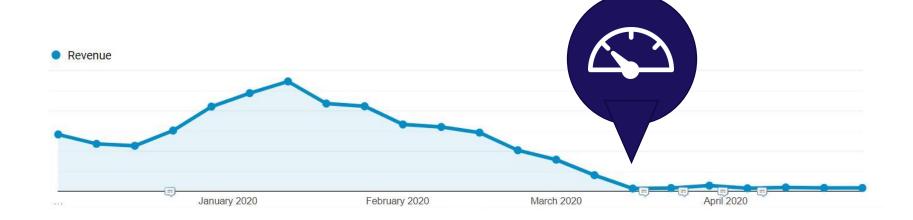
- Decreasing Measurement accuracy
- Cookiegeddon coming
- 1st P Daten Berg untouched
- Datadriven Attribution getestet und wieder abgebaut
- Privacy: Legal getting up to speed

#### **Tech Stack**

- Erste Schritte in der Onsite Personalisierung
- Offsite: 3rd P Data
- Komplettes Setup: clientsite
- CRM: Separates Silo

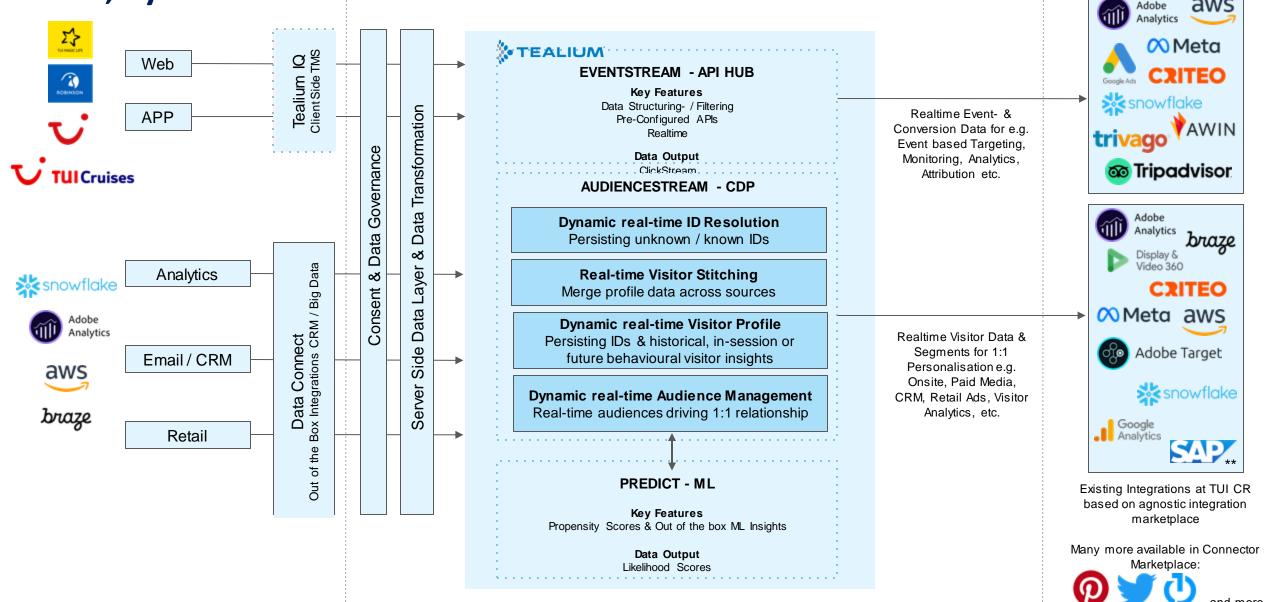
#### **Opportunity?**

- Zwangsweise auf der Bremse
- Vorbereiten auf Ram up.. Nur wann?
- Zeit für Heavy Lifting?





### ...in 1,5 years we built this:



# During pandemic: we took a breath and upgraded

1

#### **New Legal Processes**

- Designing new privacy processes together with DPOs
- Not only for Martech .. For all data processing parties
- Jira flows across departments

3

#### **Serverside Connections to**

- Google (GA, Ads, DV360..)
- Adobe
- Awin
- Tripadvisor

- Trivago
- Meta (FB IG CAPI)
- Criteo
- AWS Kinesis

#### **Higher marketing efficiency**

- · Better look alike audiences,
- More accuracy
- Better targeting and supression

2

#### More and better data to create audiences

- Onboarded CRM from several sources
- Stitching data and pushing it to on & offsite destinations
- e.g.: Family, Quality aware customer, deal seakers, likelyhood..

#### **And predicted audiences**

- propensity to return
- propensity to convert

4

#### **Additional Tech Upgrades**

- Alles Serverside
- CRM Pipelines from on- and offline
- · Prediction models onsite and offsite
- MFEs + Static Sites
- DCO + Ad automation (Adlip + Smartly io)
- Headless CMS (contentful)



# Prediction example: Coupon Personalization

Live example: personalized coupon for "fair propensity" audience driven by Predict ML



# Coupon Integration

closed Coupon Fly-In

HR COUPON 💸

**Opened Coupon Fly-In** 



#### **Personalized Coupon**

- Higher coupon for CDP ML audience fair propensity (Tealium Predict)
- Test with 160k visits, 20k visits with badge
- Coupon Invest 16% down
- CVR uplift of 400% for this audience

#### Used on- and offsite:















# **Serverside: Scopes and Uplifts**





**Expectations** 

Reality

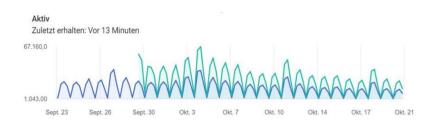
trivago	2-3 weeks	2-3 weeks	
Google Analytics	2-3 weeks	2-3 months	
<b>∞</b> Tripadvisor	2-3 weeks	2 weeks	
™Meta	2-3 weeks	2-3 months	
Adobe Analytics	2-3 weeks	3 months	
₩AWIN	2-3 weeks	2 weeks	
Display & Video 360	2-3 weeks	3 months	
CRITEO	2-3 weeks	2 weeks	

#### Serverside additional remarks

- Hybrid Setup sometimes still needed
- Additional Speedbenefits Onsite

#### Meta Screenshots Serverside Uplifts:







# **Serverside: Scopes and Uplifts**





**Expectations** 

Reality

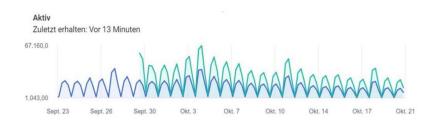
trivago	2-3 weeks	2-3 weeks	+5% orders
Google Analytics	2-3 weeks	2-3 months	+16% data (eg Revenue)
<b>™</b> Tripadvisor	2-3 weeks	2 weeks	+5% data
<b>∞</b> Meta	2-3 weeks	2-3 months	Match Rates from 5/10 to 7-8/10
Adobe Analytics	2-3 weeks	3 months	+1-2% data (eg Revenue)
₩AWIN	2-3 weeks	2 weeks	+12% data (eg Revenue)
Display & Video 360 Google Adis	2-3 weeks	3 months	+10% data (eg Revenue)
CRITEO	2-3 weeks	2 weeks	+50% matchrates for offline data

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- Hybrid Setup sometimes still needed
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#### **Meta Screenshots Serverside Uplifts**







### **Successfactors**

#### Circle of safety



#### **Starke Experten**

- Marketing- Analytics und Data Know how
- Motivation sich unbekanntem Terrain zu n\u00e4hern



#### Zeit, Ruhe, Fehler, Kommunikation,

- Nur limitiertes Wissen und Anleitungen dazu
- Techn. Lage entwickelt sich schnell und ist rasch veraltet
- Lernkurve gewinnt schnell an Steigung



# Gespräche intern und extern

- Awareness schaffen
- Interner Bildungsauftrag
- Positiver Ausblick in die Zukunft
- Aktives Stakeholdermanagemnt (Beispiel: Legal)



#### Kleine Erfolge feiern, Management Awareness

- Ressourcen für Experimente freiräumen
- Expectation Management
- Teilerfolge feiern



# Thank you.

Johann Höppner johann.hoeppner@tui.com

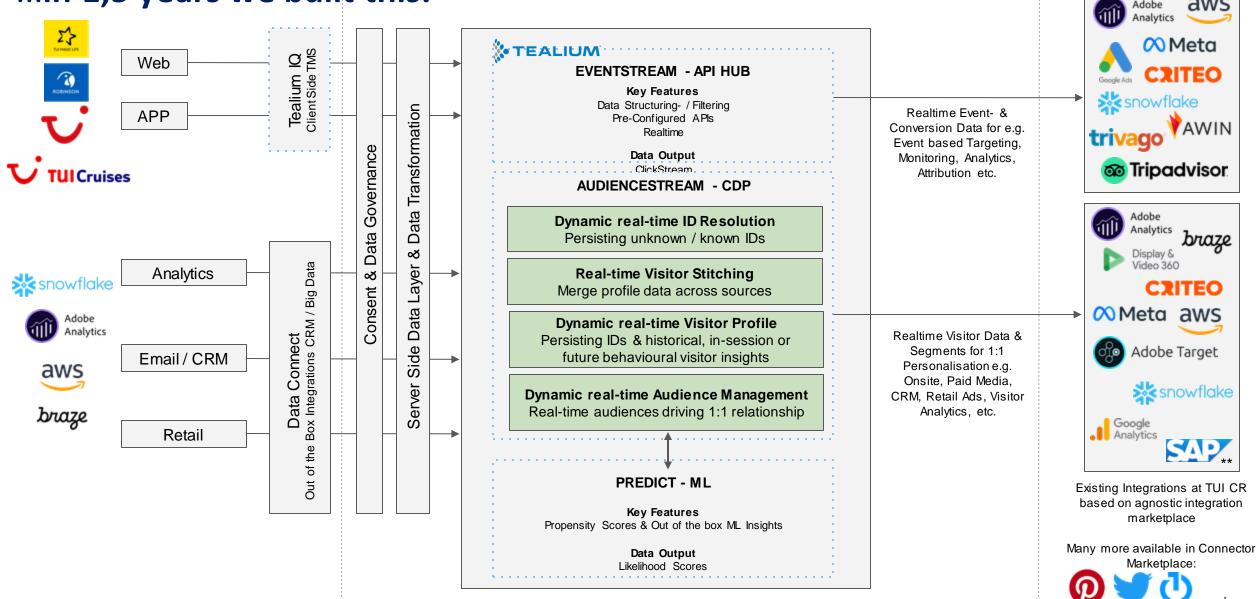


# Backup

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## ...in 1,5 years we built this:



# Serverside: Scopes and Uplifts

#### **Expectations vs Reality**

#### Serverside Limits

Hybrid Setup sometimes still needed
Additional Speedbenefits
Onsite





2-3 weeks

2 weeks

2-3 months

3 months

2 weeks





















2-3 weeks 2-3 months

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2 weeks

+5% orders

+16% data (eg Revenue) Parameter 6

city, value und 16 weitere

Alle Parameter ansehen

+5% data

Match Rates from 5/10 to 7-8/10

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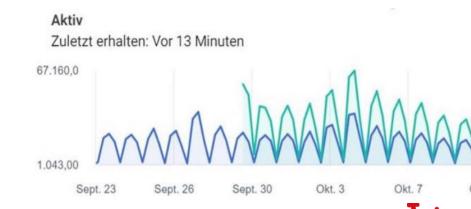
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#### Meta Screenshots



## During pandemic: we took a breath and upgraded

- In Pandemic: Upgrades während Boxenstop, .. Mehr Daten (Domains und CRM), Alles Serverside (su.), Data Pipelines, DCO (Adlip), Smartly, CDP, MFE SSG JAM, headless cms,
- Schnellere Lernkurve: am Anfang 3 Monate am Ende 2 Wochen. Al Cases (Predict), Audiences ausprobieren,
- Resultate: CAPI, Google Conv API, Uplift, Speed, rankings (hopefully), Persoanlization, less product invest, better marketing kpis,
- Was braucht man dafür: gute Leute, sichere Blase, Ruhe, Vertrauen, Zeit, Fehler machen

#### **New Legal Process**

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- More accurate supression Excluding low likelyhood

Solves 1st par problem due

- Serverside tra on cookies an
- 1st party CRM longer durabi
- Immediate us gardens
- Better scaleak storytelling
- 1st mover adv

#### **Additional Tech Upgrades**

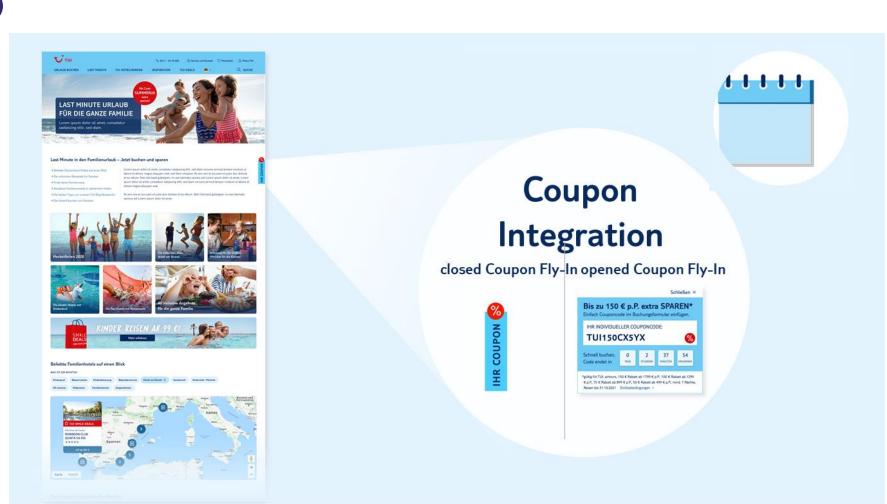
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#### **Onsite personalization**

- Chat
- Teaser
- Coupons
- Sorting
- Recommended hotels and Packages

2

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- Quality aware customer
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#### **Serverside Connetion to**

- Google (GA, Ads, DV360..)
- Facebook
- Adobe

• Criteo

Trivago

• Awin

- AWS Kinesis
- Tripadvisor

#### **Drives marketing efficiency**

- Better look alike audiences, e.g. Facebook Custome Audiences
- · Excluding low likelyhood



## Solves 1st party cookie problem due to private policy

- Serverside tracking doesn't rely on cookies anymore.
- 1st party CRM audiences have a longer durability (several years)
- Immediate use in all wallet gardens
- Better scaleabilty, crosschannel storytelling
- 1st mover advantage



# Last year our focus was to integrate technology in our platform to create new capabilities for on- and offsite personalization and marketing efficiency

1

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- Criteo
- Tripadvisor
- AWS Kinesis

Trivago

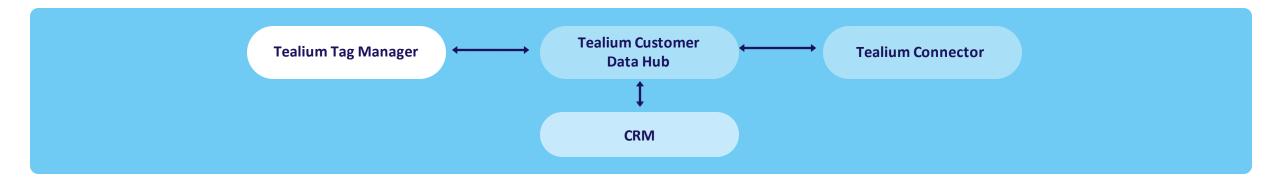
Facebook

- **Drives marketing efficiency**
- Better look alike audiences, e.g. Facebook Custome Audiences
- Excluding low likelyhood

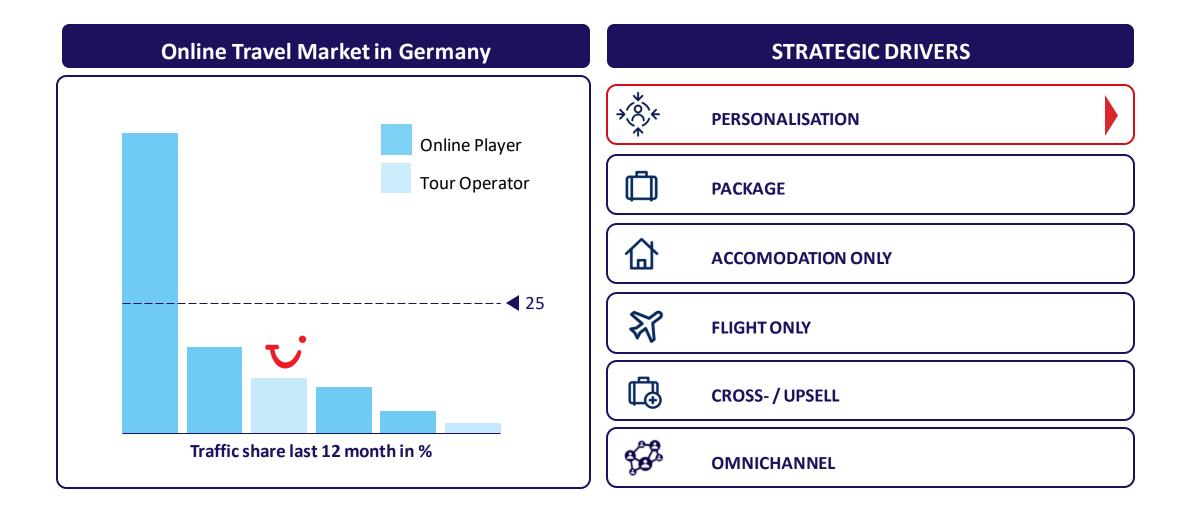
4

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## TUI.com starting from position 3 with a marketplace strategy





# We are now in year 3 on our road towards our customer experience vision

"The content of the landingpage works dynamicly and adjusts to the users behaviour via responding components. The presented information and offers get more and more personalised with each click – everything happening on the same page!"

#### 2019

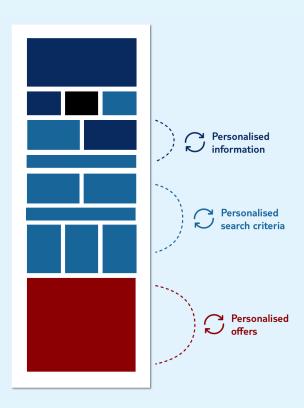
- First personalized elements onsite
- A/B testing
- Proof-of-concept

#### 2020

Integration of marketing technologie

#### 2021

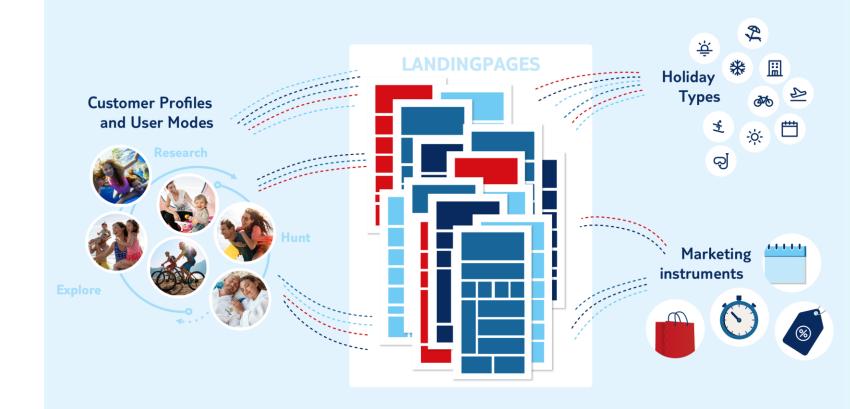
 Personalized pages and content



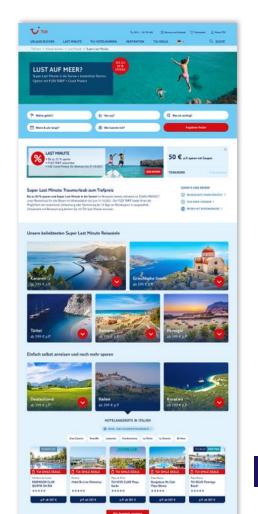
# Building audiences as 1st step towards a personalized user experience

#### **Audiences** (Selection)

- Besides single, couples, family winter, long haul we build
- Couples with scoring, e.g. points for visiting couples pages, hotels, destinations
- Deal Seeker based on CRM data or behavior data, e.g. click on sales teaser
- Explorer, researcher and hunter are build by engement on page with predict, e.g. vacancy check, time on page, lower funnel, usage search & filter



# 2nd step is to present different landing pages per user mode



"Explorers look for inspiration, researchers need facts and hunters are offer driven"

#### **TEASER ELEMENT**

Explorers use it the most in both versions

VACANCY CHECK increased for Hunter Users

BOUNCE RATE AND EXIT RATE

dropped for all user modes (lowest numbers for researchers and hunters)

#### **CTR TO HOTEL DETAILS**

increased for all User Modes by 142 % Hunter: increased by 277 % Researcher: increased by 169 % AVERAGE TIME ON SITE tbd

# To drive conversion marketing instruments react on audiences – controlled by our inhouse built marketing tool



#### **MARKETING TOOL**

- Scale micro-campaigns & personalised coupons
- Rule based campaigns enables parallel micro campaigns

#### **NEXT**

 Integrate Tealium audience stream to manage badgets & segments with landing pages integration of fully personalised coupons

# We start to learn how personalization works with marketing instruments

#### **Personalized Coupon**

- Higher coupon for badge fair propensity (Tealium Predict)
- Test with 160k visits, 20k visits with badge shows CVR uplift of 400%
- Further A/B-tests necessary to learn

Latest test August until now





# **Coupon Integration**

closed Coupon Fly-In

HR COUPON 💸

**Opened Coupon Fly-In** 



## **Use Cases (Examples)**

#### **Personalized Teasers**

- On high traffic landing pages we personalize hero teasers for badges e.g. couples, family etc.
- CTRs are 50 100% higher compared to default

#### **Personalized Reviews**

- Reviews on Hoteldetailpage for audiences family and couples
- Sentiment analysis on the tui guest reviews
- A sum of all scores is generate
- The feedbacks with the highest sums, which need to be above a threshold, are selected.
   From those texts are extracted which have an optimal length between 20 and 160 chars.
- Overall CR Uplift +6,25%





"Ich war positiv überrascht, wieviel die Hotelanlage für (nur) 3 Sterne zu bieten hat. Würde es eher als 4-Sterne-Hotel einschätzen."

# What's next on our roadmap

#### Done in 2019 & 2020

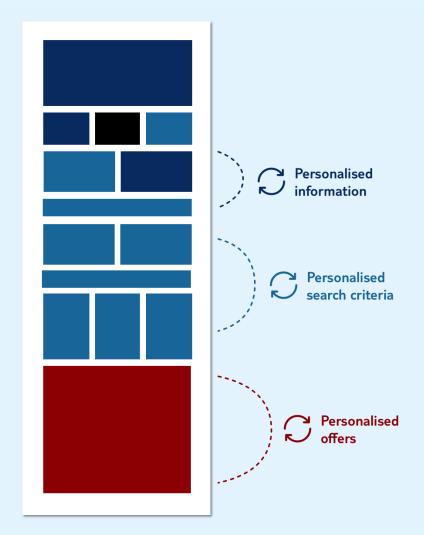
- Build audiences via Tealium
- Serverside connection to marketing partner
- Manage campaigns & coupons via marketingtool (partly manual)
- Content elements build in micro frontent approach, e.g. teaser, hotel cards, coupons, recommender (partly)

#### 2021

- Audience switch for LP
- Prep headless CMS for editors
- Rollout new LP (1.500 SEO LPs + 20.000 Hotel LPs)

#### 2022

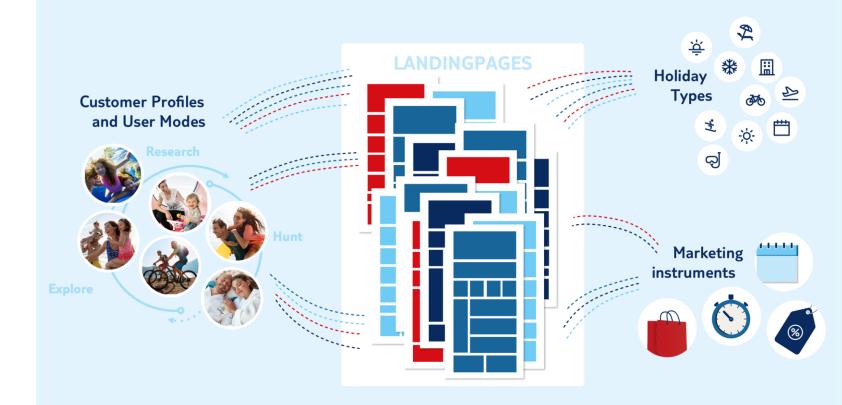
- Rollout dynamic and responsive pages
- Connect more content sources (texts, pictures, ...)

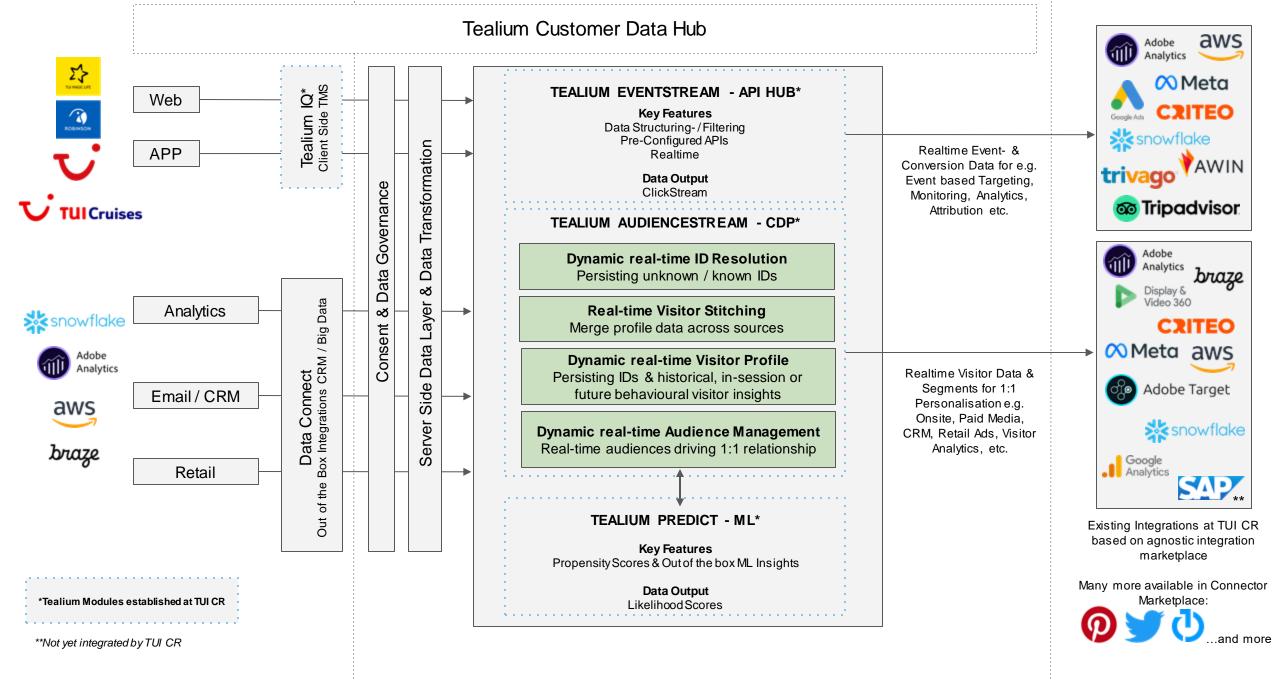


# Datadriven personalization drives CVR and increases marketing efficiency - AND complexity

#### **Datadriven personalization on TUI.com**

- In all our tests & use cases personalization performs better than default (CVR Uplift up to 5-15%)
- An 10% CVR uplift on 60% traffic is in our case good for 60m€ revenue and marketing efficiency of ~4m€
- It is a long way of developing capabilities and to learn step-by-step, therefore a cross functional team set-up is crucial (Data / BI Analysts, Marketing Channel Specialists and CRM Manager)
- Main challenge is to automatically / rule based manage an orchestrate the components by audience





# Thank you.

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